

2014/15 - 2015/16 Pledges

Progress report: 26th January 2016

Pledge overview.

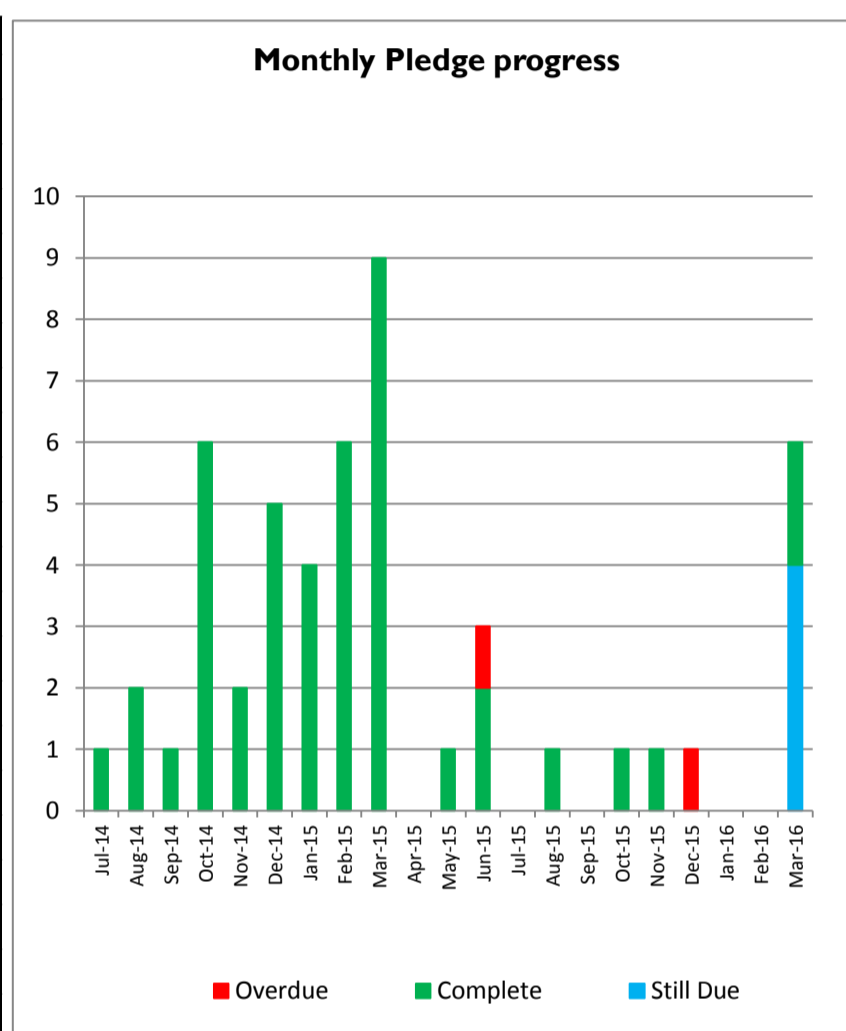
As at 26th January 2016, 44 of 50 pledges have been completed against a target of 45. Target dates have been reviewed to align to a view that all will be completed by the end of March 2016.

2.1	Total Pledges planned for completion by this date	45
	Total Pledges completed to date	44

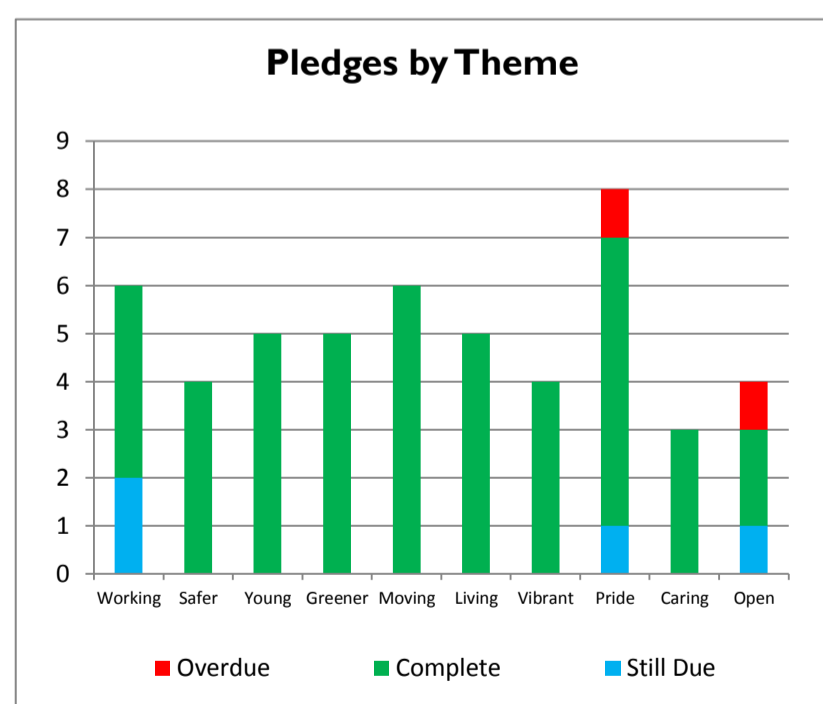
The table and graph below compares the number over overall pledges completed against those expected to have been completed each quarter.

2.2 Progress summary

Month agreed to complete	Original	Still Due	Complete	Overdue
Jul-14	1		1	
Aug-14	1		2	
Sep-14	0		1	
Oct-14	3		6	
Nov-14	1		2	
Dec-14	7		5	
Jan-15	3		4	
Feb-15	2		6	
Mar-15	18		9	
Apr-15				
May-15	1		1	
Jun-15	3		2	1
Jul-15				
Aug-15	1		1	
Sep-15				
Oct-15	1		1	
Nov-15	1		1	
Dec-15	1			1
Jan-16				
Feb-16				
Mar-16	6	4	2	
Total	50	4	44	2



2.3 Pledges by Theme	Original	Still Due	Complete	Overdue
Working	6	2	4	
Safer	4	0	4	
Young	5	0	5	
Greener	5	0	5	
Moving	6	0	6	
Living	5	0	5	
Vibrant	4	0	4	
Pride	8	1	6	1
Caring	3	0	3	
Open	4	1	2	1
Total	50	4	44	2



2.4 Pledges Overdue

There are currently 2 overdue Pledges, these are Pledges 38 and 48

Pledge list (in order of Pledge due date)

No	Theme	Pledge	Portfolio Holder	Lead	Dept	Description of End State What is required for sign off.	Due Date	Complete Date
38	Pride Plymouth	Campaign to open a walkway from Durnford Street in Stonehouse through Millbay Port to encourage greater use of the South West Coast Path.	Cllr Coker	Paul Barnard	Strategic Planning	Hold a workshop with potential funding partners by December 2014.	Jun-15	
48	Open Plymouth	Put more Council services online so you can do more with us on the internet at a time more convenient for you.	Cllr Smith	Faye Batchelor-Hambleton	Customer Services	Significantly increase online usage (target and date to be set in-line with Customer Transformation Programme)	Dec-15	
1	Working Plymouth	Double the size of the award-winning and successful 1000 Club to help 2,000 more people into work and apprenticeships.	Cllr Evans	David Draffan	Economic Development	Have assisted 2000 individuals into work and apprenticeships	Mar-16	
2	Working Plymouth	Begin to deliver the new plan for the city centre to attract shoppers and visitors.	Cllr Lowry	David Draffan	Economic Development	Completion of Key Milestones, to include: 'Start on Site' of Coach Station	Mar-16	
41	Pride Plymouth	Start a public fundraising campaign for a fitting Mayflower memorial.	Cllr Evans	David Draffan	Economic Development	Fund raising strategy written with key milestones.	Mar-16	
49	Open Plymouth	Further enhance the scrutiny programme of the City Council. By giving more responsibility to our City Councillors to scrutinise services offered across the city we have seen more transparency and shone a light onto services that are not performing at their best.	Cllr Smith	Giles Perritt	Policy Performance and Partnerships	Demonstrate the impact of scrutiny recommendations on Council policy	Mar-16	